

## HRA Capital Programme 2025/26

## Appendix B

HRA Capital Programme	£'m
<b>WHQS</b>	
Internal Works	3.744
Envelope Works	6.808
Externals	0.970
Renewables / Alternative Technology	5.241
<b>Total WHQS</b>	<b>16.763</b>
<b>Non WHQS</b>	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.100
Major Works	-
Fire Risk Assessments Work	1.108
	<b>2.208</b>
<b>Fees</b>	
Capitalised salaries	<b>1.117</b>
<b>Regeneration of stock</b>	
Estate remodelling/ Support homeless strategy	4.000
<b>SHARP Programme</b>	
New Build Programme Spend	3.932
Acquisitions Programme Spend	0.662
<b>Total SHARP Programme</b>	<b>4.594</b>
<b>Total Capital Spend</b>	<b>28.683</b>